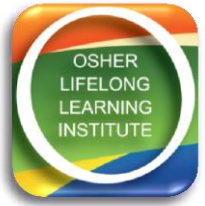


# Town Hall 2015



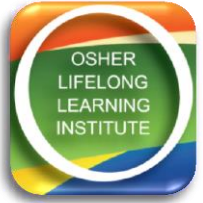
Osher Lifelong Learning Institute  
at George Mason University

Jennifer Disano, Executive Director

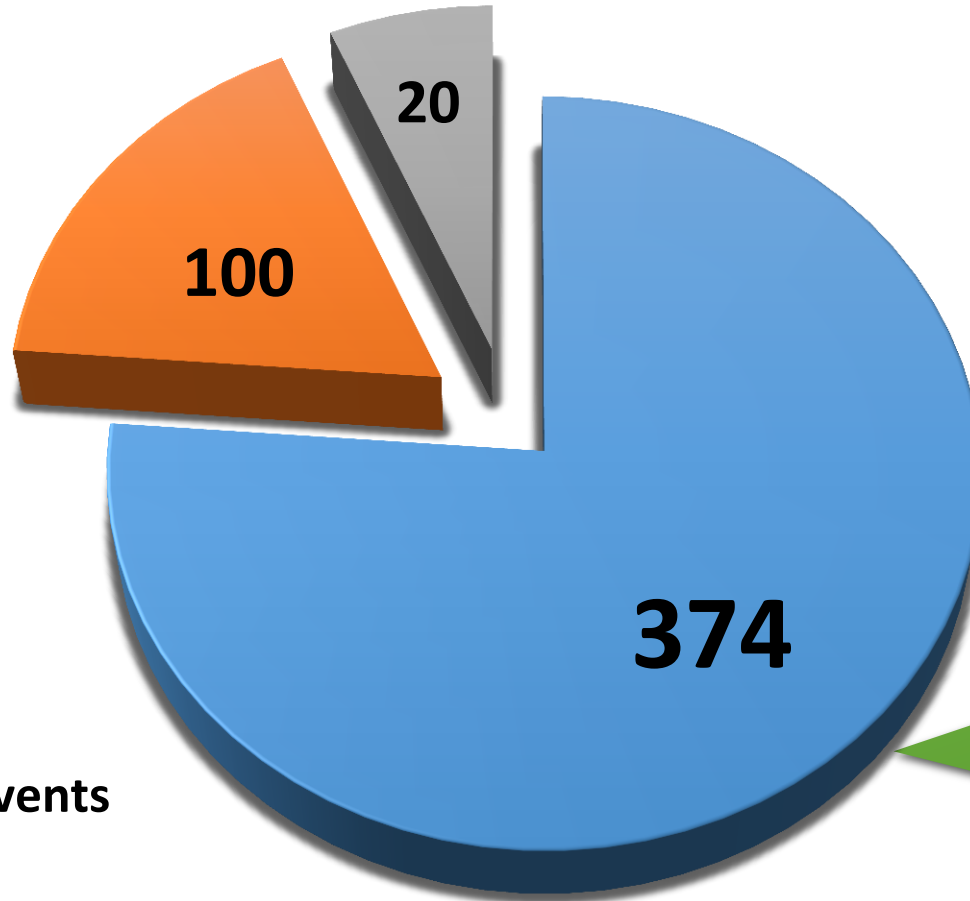


# Together We Make OLLI Great!





# Programing 2015

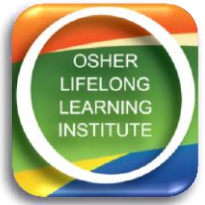


▣ Courses

▣ Special Events

▣ Trips

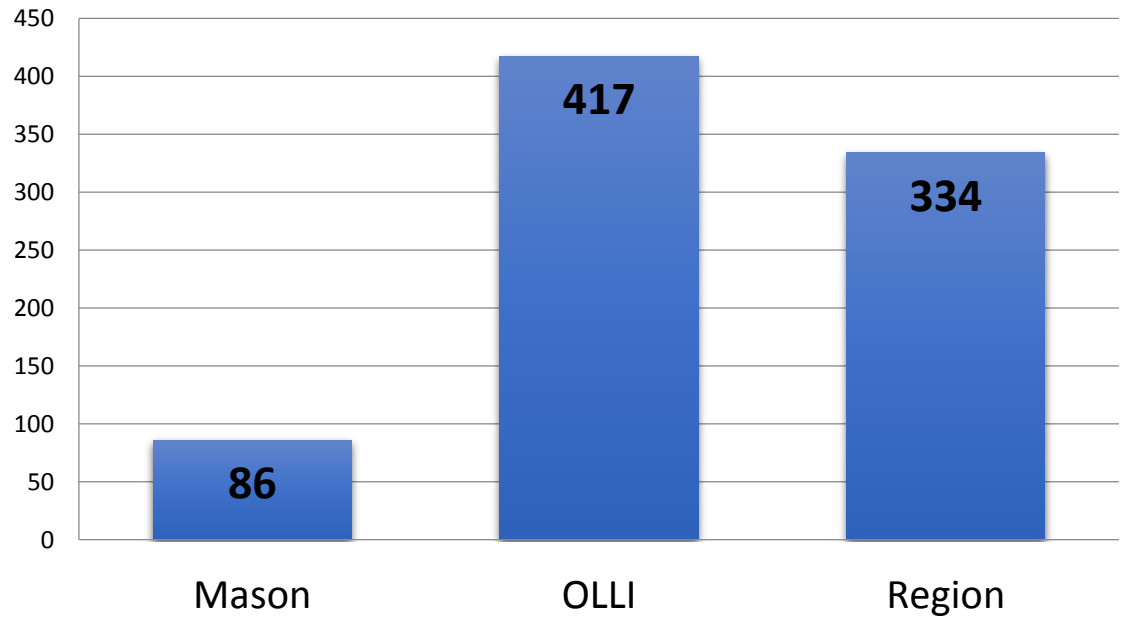
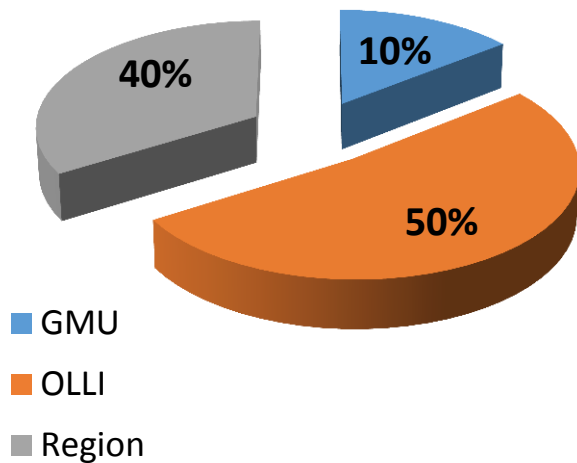


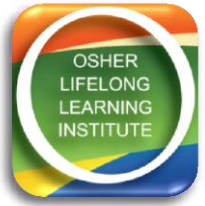


# Teachers and Presenters



### Teachers and Presenters 2015

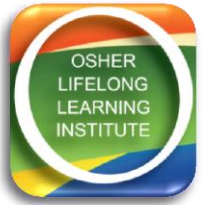




# Membership

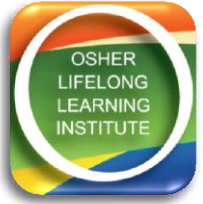


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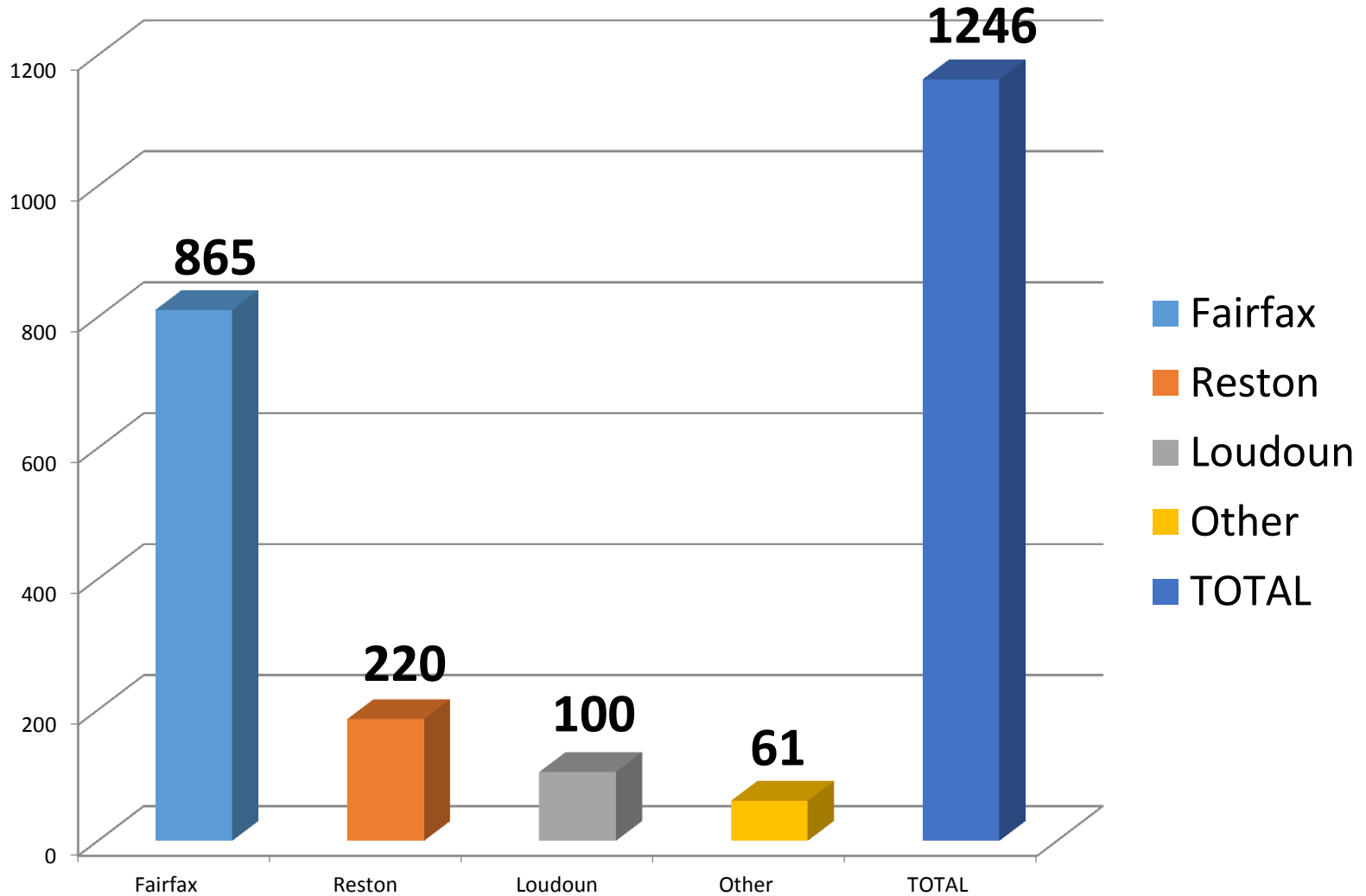


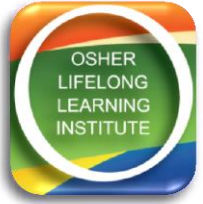
# Membership Growth





# Membership by Campus

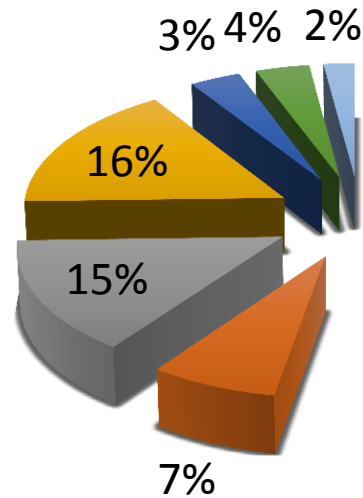
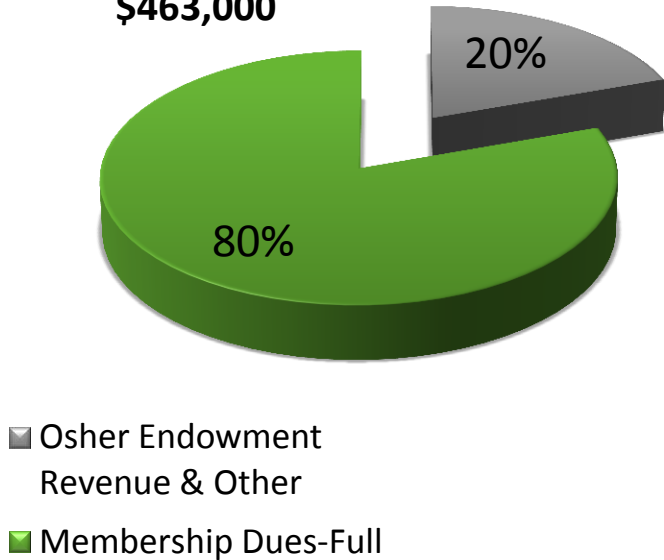




# Budget Actuals Through September 4<sup>th</sup> Quarter Pending



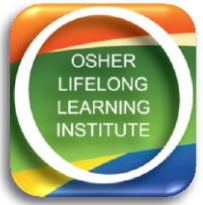
**Total Income**  
**\$463,000**



**Total Expenditures**  
**\$416,000**

- Total Payroll
- Classroom equipment
- Facilities
- Admin Costs
- Programming Fees
- Publications
- Committee Budgets



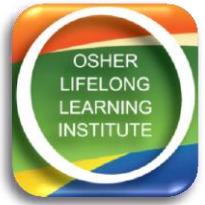


# Friends of OLLI

## Donations for Mason Scholarships



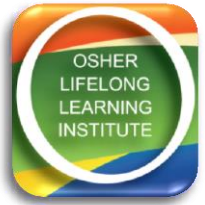
**\$16,500 from Friends of OLLI to 23 Mason Students**



# Construction at Tallwood



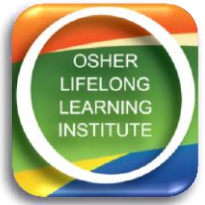
- Summer 2016
  - Mason will regrade the front parking lot at Tallwood
  - Mason has assumed all costs associated with this improvement and to re-landscape the front of the building
  - During construction OLLI at Tallwood will be closed and no one will be allowed access to the site
  - Staff will relocate to the cottage
  - All Tallwood classes will relocate to area churches



# OLLI 25<sup>th</sup> Anniversary



- Special Programming along with regularly scheduled events
  - Living Well, Aging Well Theme
    - Wellbeing Programs throughout the year
  - Fun activities and announcements
    - Enwys articles highlighting founding/original members
    - Photo contest and so much more...
  - Special Speaker Series Collaboration w/Mason
  - Two wonderful Celebrations in October 2016
    - All OLLI Party and Volunteer Appreciation
    - VIP Party with area dignitaries and founding OLLI members
    - 25<sup>th</sup> anniversary Book
    - 25<sup>th</sup> anniversary Gift to the Office of Military Services



# Questions?

