OLLI 2010

It keeps getting better!
Growing and Changing

- 904 members
- 111 members in Loudoun area
- 244 members in Reston/Western Fairfax
- 825 taking courses at one or more location (increasingly on the same day)
- 68% registered online
- Online voting and surveys
- More staff support for Reston/Loudoun programming and off-campus classes
Our relationship with George Mason

What we get:
- Provision of the facilities and land
- Maintenance, cleaning, and repair – over $57,000 value in 2009
- Benefits such as reduced rates on fitness facilities and performances, use of library services
- New partnerships with English and Psychology Departments
- 68 George Mason faculty presenters

What we give:
- OLLI Scholarships – 13 Mason students
- Fall for the Book – donation and support
- Membership on GMU advisory boards
- $1 million Osher endowment to Mason Foundation
**OLLI MEMBERSHIP GROWTH**

**Membership Growth Trends**

<table>
<thead>
<tr>
<th>OLLI Term</th>
<th>Fall 08</th>
<th>Winter 09</th>
<th>Spring 09</th>
<th>Summer 09</th>
<th>Fall 09 (Final)</th>
<th>Winter 10 (Final)</th>
<th>Spring 10</th>
</tr>
</thead>
<tbody>
<tr>
<td>Loudoun-only</td>
<td>82</td>
<td>98</td>
<td>105</td>
<td>112</td>
<td>79</td>
<td>81</td>
<td>89</td>
</tr>
<tr>
<td>Full</td>
<td>767</td>
<td>771</td>
<td>771</td>
<td>760</td>
<td>814</td>
<td>811</td>
<td>813</td>
</tr>
</tbody>
</table>

No. of Members

- **Full**: Orange
- **Loudoun-only**: Yellow

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The Program

- 116 selections in the spring term
- 321 courses annually
- 32 special events
- 23 trips
- 12 clubs (Computer Users, Book, History, Fiction Writers, Poetry, Bridge, Recorder Consort, Homer, Drama, Photography)
The “OLLII Way”

- Peer Leadership
- Peer Teaching
- Peer Learning
- Volunteerism at its best
Pathways to the Future

Report of the OLLI Planning Committee

Strategic recommendations for...

- Program
- Facilities
- Finances
- Membership
- Organization
“Advancing” with Pathways

Board retreat -- “Advance” -- for held on October 23rd

RESULTS:

1) Creation of new Facilities Committee

2) Task Forces:
   - Program
   - Organization
Task Force -- Program

- Developed the “Program Development Survey”
- Almost 300 responses
- Volunteers currently following up to each response
- Experienced teachers and coordinators will make personal appeals in classes.
- Training and support for teachers will be consistently provided
The Program: Strong, but fragile

- 98% of OLLI courses and activities are developed or coordinated by members
- 50% of OLLI courses and activities are led or taught by members
- Every member can contribute his/her talents and interests
- Resource groups need more workers
Examined the size of the Board of Directors
- Board did not accept the recommendation for a gradual reduction to 15 directors

Examined structure and functions of committees
- Added Public Relations Committee to focus on recruitment
- Added Member Services Committee to focus on member satisfaction
- Renamed Planning committee the “Strategic” Planning Committee
- Eliminated the Program Review Committee and gave its functions to the Strategic Planning Committee
Facilities

- New Facilities committee looking at needs for parking, classrooms, storage, socialization, and technology
- Audio-Visual enhancements at all three sites: microphones, new laptop computers
Web Technology – Exploring New Frontiers

• **Doc Store**  [http://www.olligmu.org/~docstore/](http://www.olligmu.org/~docstore/)

• **Bulletin Board**  [http://www.olligmu.edu/bullboard.htm](http://www.olligmu.edu/bullboard.htm)

• **E News enhancements**  [http://www.olligmu.edu/enews15-10.htm](http://www.olligmu.edu/enews15-10.htm)

• **Voting and Surveys**  [http://www.olliatgmu.org/Default.aspx](http://www.olliatgmu.org/Default.aspx)

• **Silent Auction**  [http://www.olligmu.org/Auction10/index.htm](http://www.olligmu.org/Auction10/index.htm)

• **Videoconferencing**
The challenges we face ...

- “Additional faces” for program development and teaching
- Preparing for growth in western Fairfax and Loudoun
- Parking and storage needs at Tallwood
- Technology equipment and services that give access to all members
- Paying for enhancements and services while minimizing dues increases
Great minds never stop learning