



2017 ANNUAL MEETING

OSHER LIFELONG LEARNING INSTITUTE
AT GEORGE MASON UNIVERSITY

OLLI Mason State of the Institute

Jennifer Disano, Executive Director, OLLI



CURRENT OLLI MEMBERSHIP

1173

Full Dues Paying Members: **1123** Spring '17

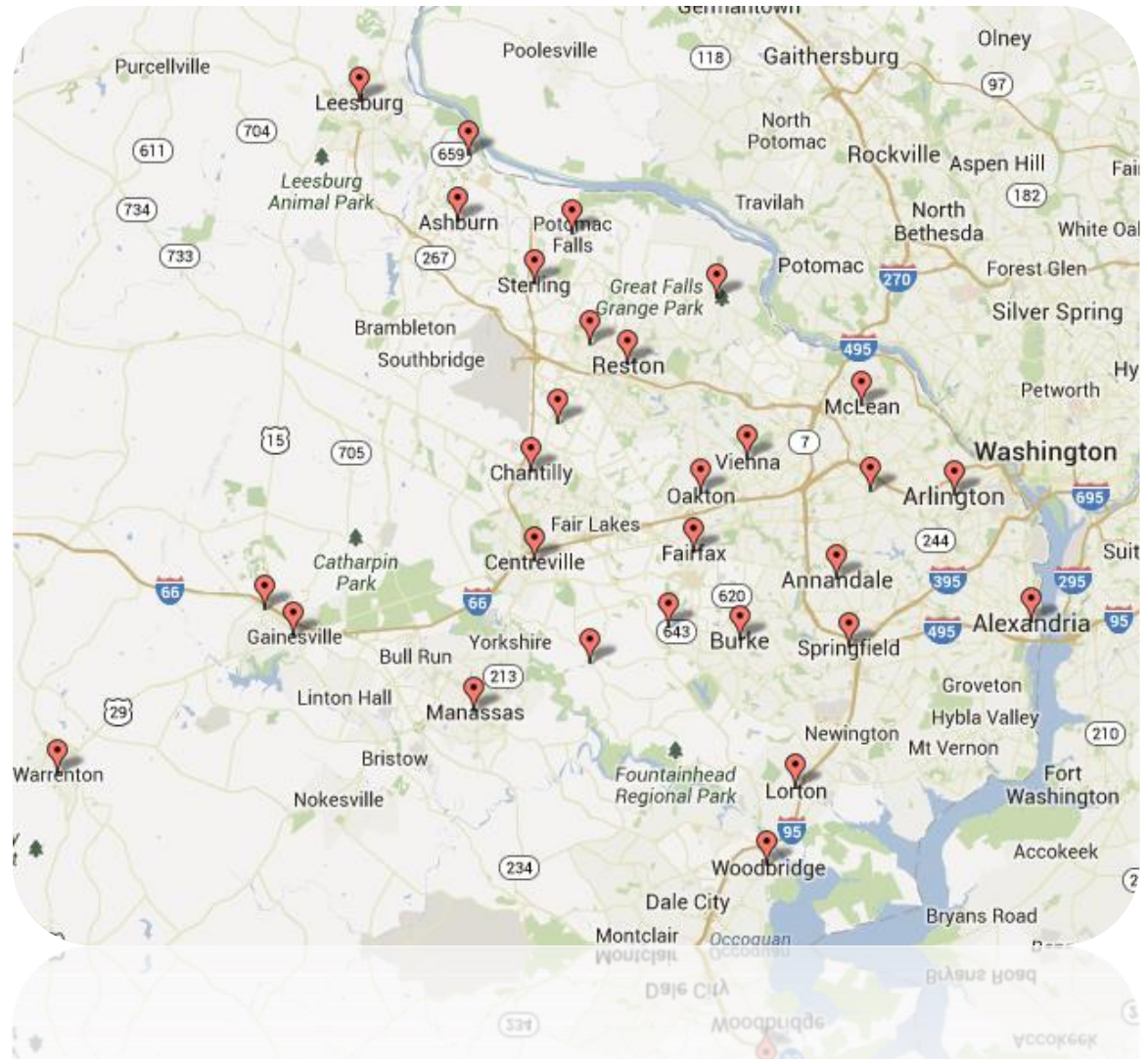
Introductory Members: **50** Spring '17

MEMBERSHIP RESIDENCE

Home Campus

- Tallwood: 800
- Reston: 300
- Loudoun: 100

❖ Approximations



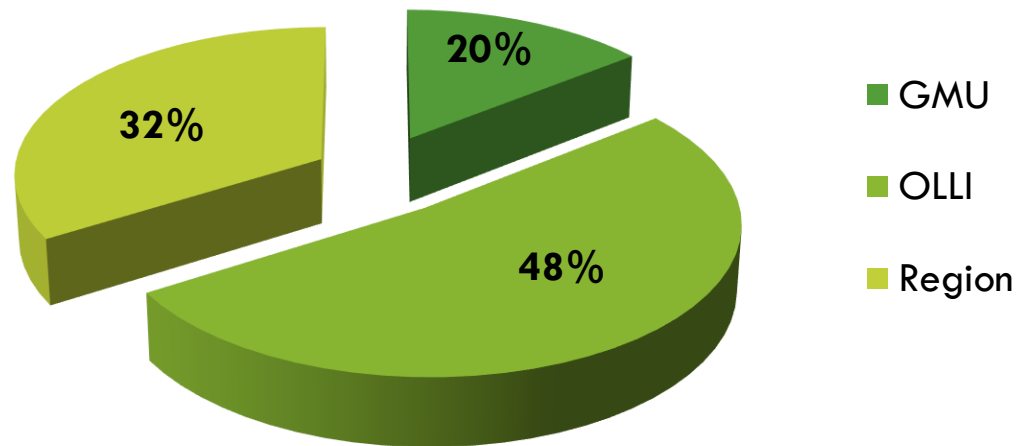
THE OLLI PROGRAM 2016

490 Instructors

389 courses

108 special events

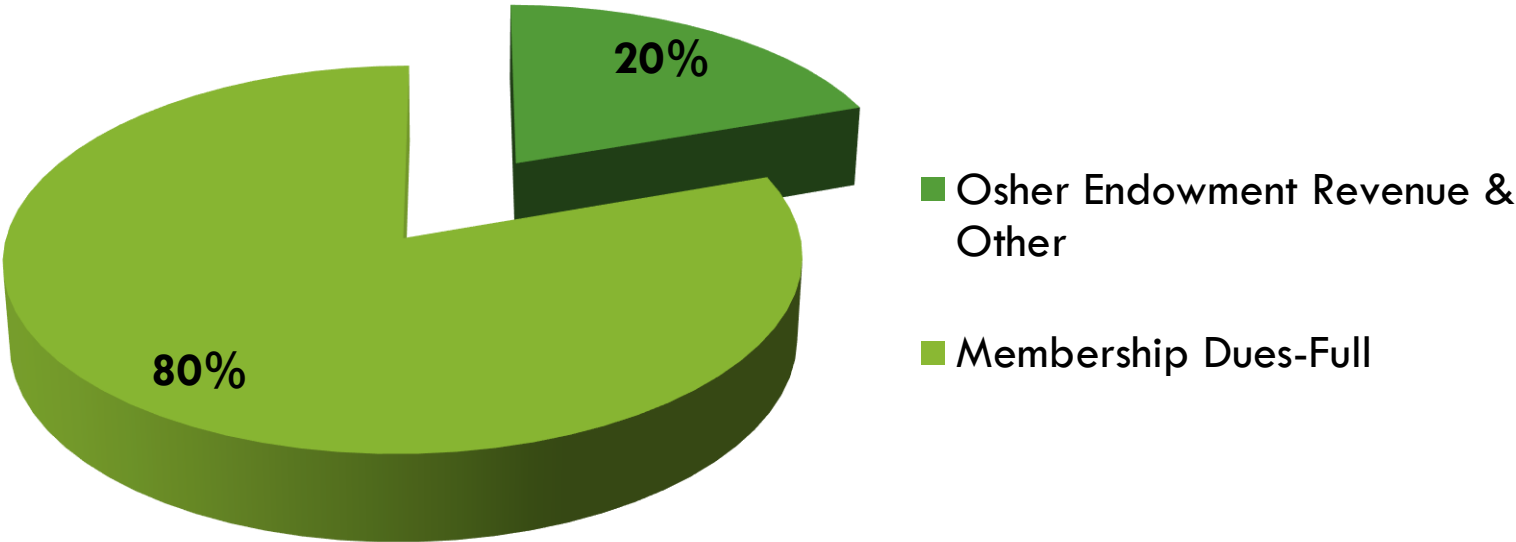
23 Trips



❖ Percentages are estimates

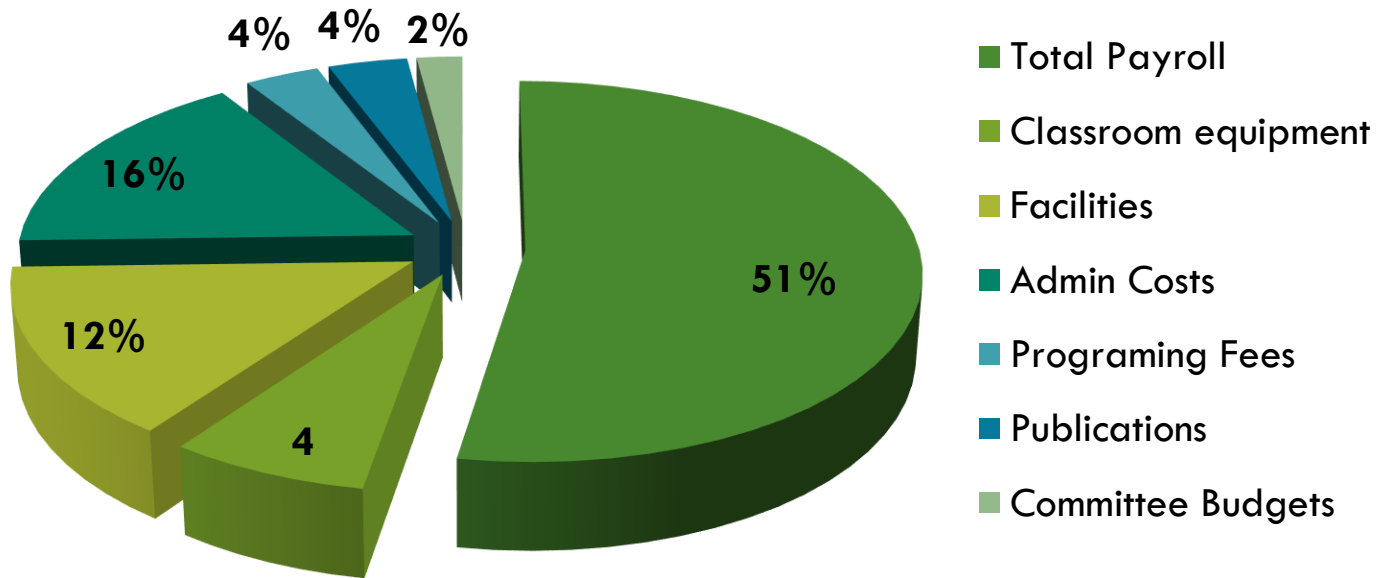
BUDGET 2016

Total Income \$604,000



TOTAL EXPENDITURES 2015

Total Expenditures: \$604,000



WHAT IS NEEDED NOW

Facilities and Strategic Planning

- Access for mobility challenged members to lower level
- Long term goals of building or renting space
- Expansion of Loudoun and Reston Programing

Membership Sustainment

University Engagement

Fundraising

- Annual Fund
- Special Projects
- Capital Campaign