

**OSHER LIFELONG LEARNING INSTITUTE
AT GEORGE MASON UNIVERSITY**

***TOWN HALL MEETING
NOVEMBER 5, 2010***



AGENDA

Welcome and Introduction, President Manny Pablo

Executive Directors Report – Thom Clement

- OLLI Volunteers and Staff
- The Program
- Proposed Expenses for FY2011
- Membership Growth and Distribution



Focus Questions: What is “One OLLI”?

Questions, Suggestions from the Membership

Immediately following the meeting in the Annex:

Refreshments provided by the Hospitality Committee

OLLI Volunteers

- The Driving Force

- Audiovisual Support (Tom Swift)
- Board of Directors
- Class Liaisons
- Communications
- Development
- Facilities
- Finance
- Hospitality
- Landscaping (Dirty Knees)
- Member Services
- Program Committee
- Resource Groups (ten)
- Strategic Planning
- University Liaison



OLLI Staff

-- Support for Members

- Administrator/Registrar
- Program Associate
- Finance Associate

- Program Specialist – Loudoun/Reston
- Site Assistants:
Fairfax, Reston, Loudoun
- Executive Director



The OLLI Program

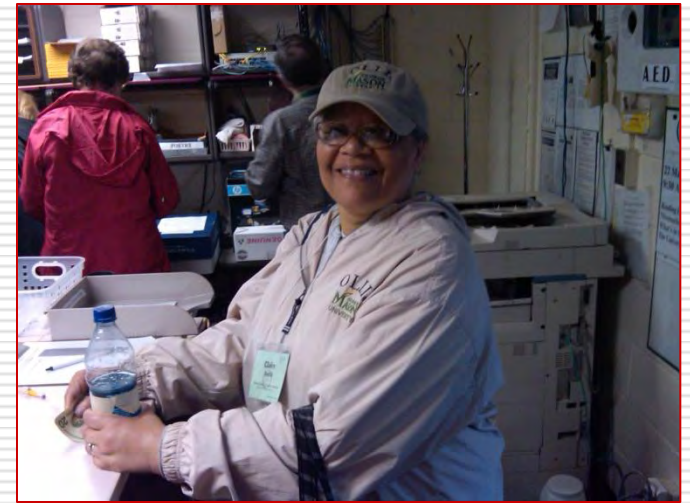


Fall term 2010:

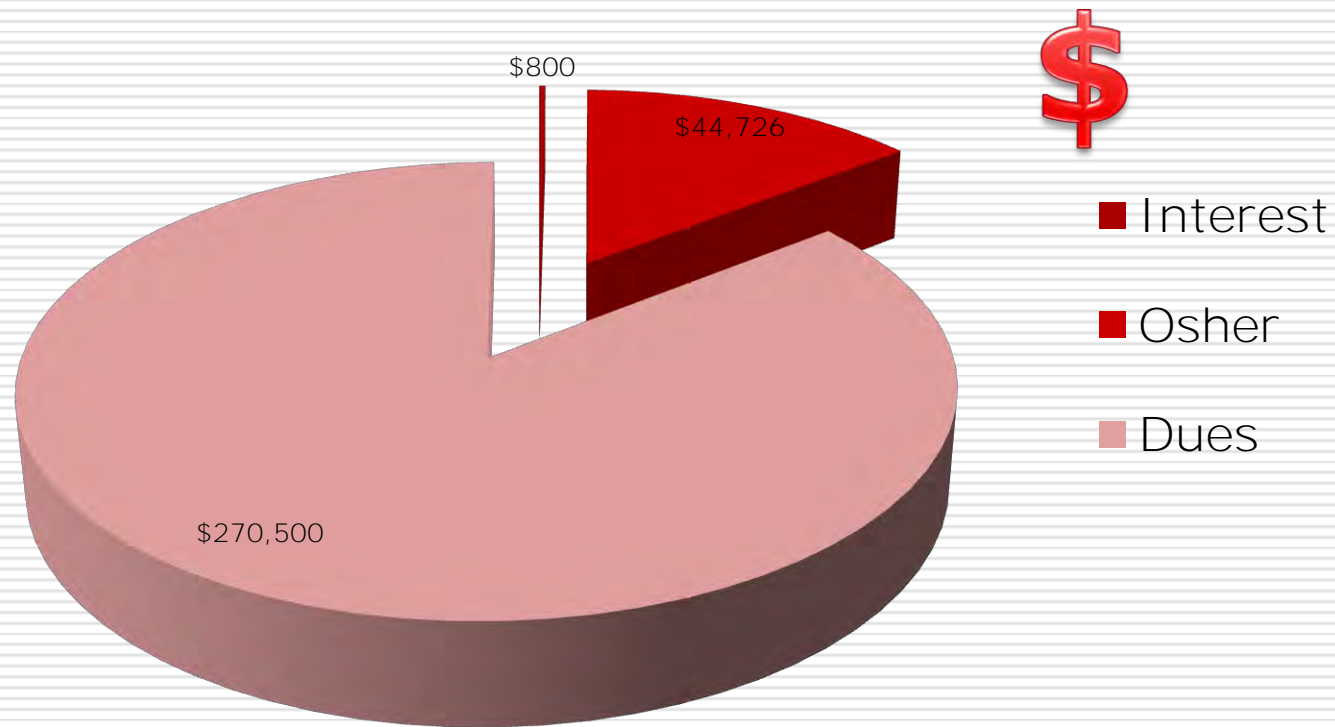
- ✓ 53 courses in Fairfax
 - ✓ 24 courses in Reston
 - ✓ 26 courses in Loudoun
- 103 courses at all three locations
- ✓ 20 special event lectures
 - ✓ 12 special events trips/performance

Projected 2011 Expenses

<input type="checkbox"/> Development	\$750
<input type="checkbox"/> Landscaping	\$3,000
<input type="checkbox"/> Member Services	\$4,500
<input type="checkbox"/> Program	\$13,550
<input type="checkbox"/> Publications	\$18,000
<input type="checkbox"/> Equipment	\$28,150
<input type="checkbox"/> Facilities	\$38,000
<input type="checkbox"/> Administrative	\$58,850
<input type="checkbox"/> Payroll	\$211,208
<input type="checkbox"/> TOTAL	\$377,408



Revenue in 2010

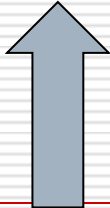


What's In the Bank?

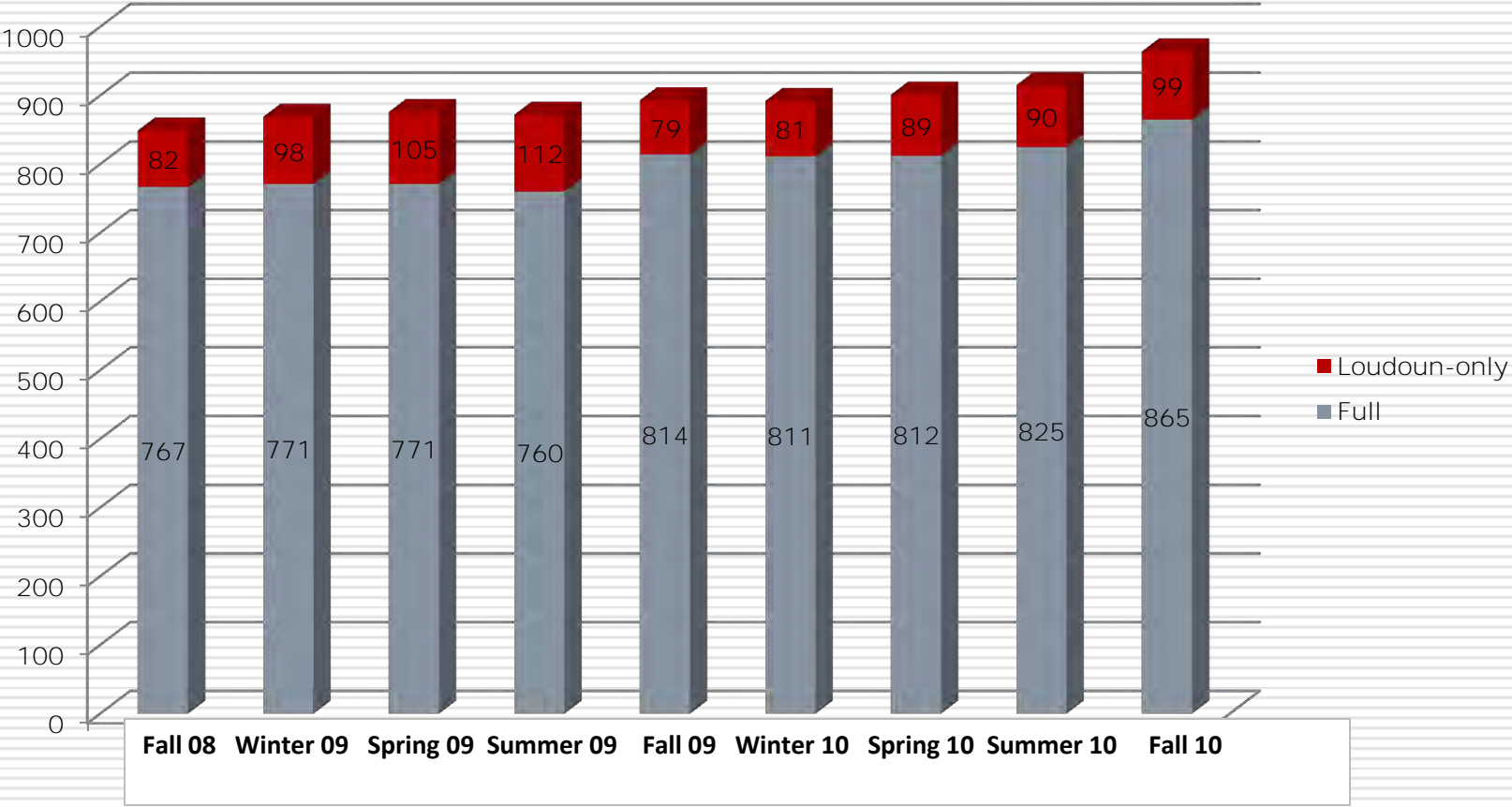


		October 2009		October 2010
Working capital cash		\$ 175,102		\$170,580
Friends of OLLI funds		24,387		23,813
Future Contingency Fund				15,750
Rainy day fund		<u>50,000</u>		<u>50,000</u>
Total Cash		\$ 249,692		\$260,558

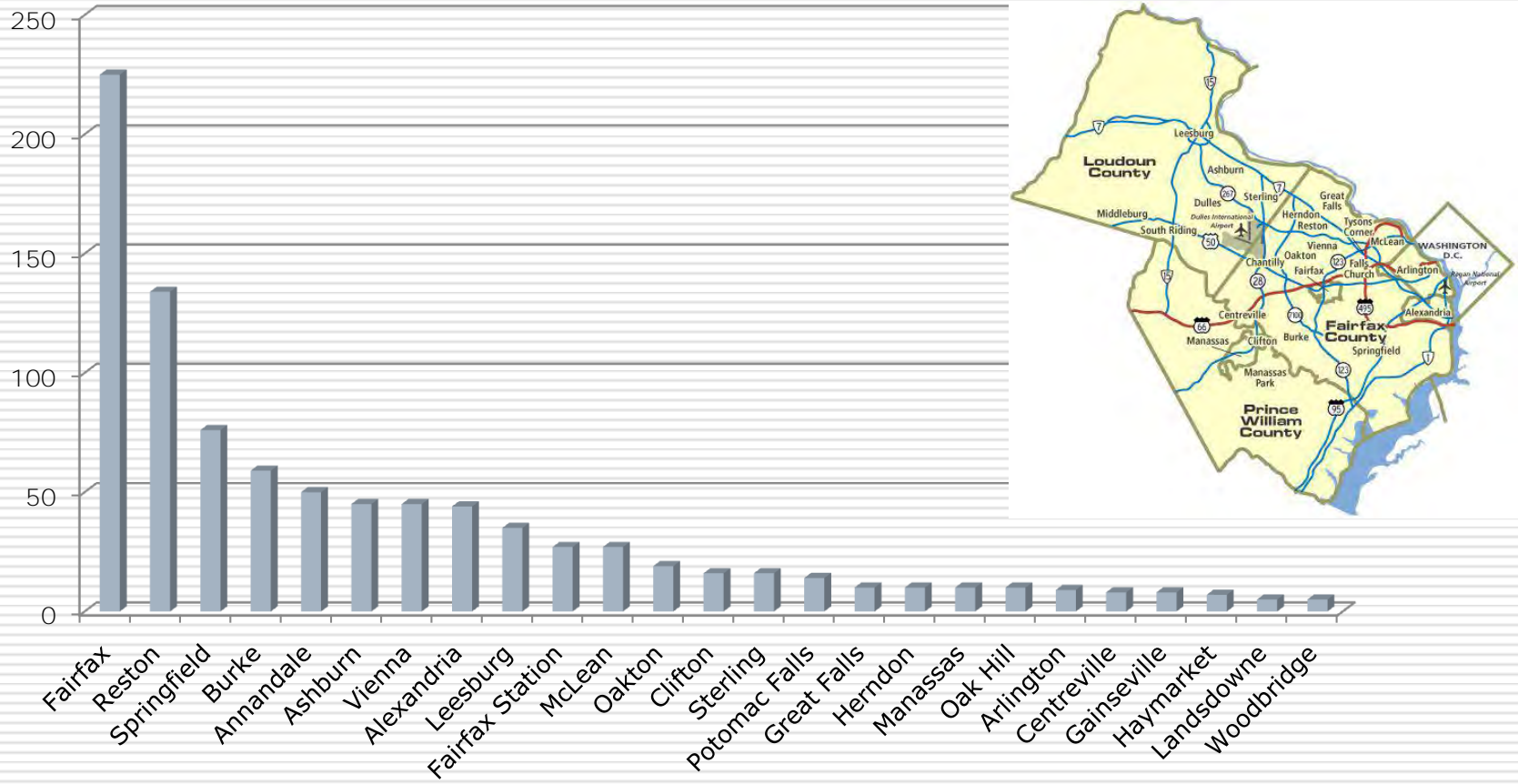
Membership Growth



14%



Membership throughout Northern Virginia



The Mission of OLLI

Our mission is to offer to members learning opportunities in a stimulating **environment in which they can...**

- ✓ share their talents, experiences and skills,
- ✓ explore new interests;
- ✓ discover and develop latent abilities,
- ✓ engage in intellectual and cultural pursuits, and
- ✓ socialize with others of similar interests.

One OLLI – What Do We Mean?

- ❖ Should we have one membership option, or more than one?
- ❖ **Should dues amounts vary according to one's choice of involvement, or should they be the same for everyone?**
- ❖ Should we strive for equality at each site, or should we expect differences?
- ❖ Should the members in the community surrounding each site be primarily responsible for developing their own courses and activities, or is this a responsibility shared by the total institute?
- ❖ What are the benefits of having one, large institute at multiple sites compared to a smaller institute at one site?



**Questions?
Suggestions?**

11/5/2010